Information Based on the FFY16 Clean Water State Revolving Fund Intended Use Plan - Loan Awards State FY17 - FY19

Last revised 2/16/2017 E Blatt, Facilities Engineering Division, DEC

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|---------|---|---|-----------|---------------|-----------------------|------------------|------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | Current Adopted FFY16 CWSRF | | Loan A | mount from FY | 717 Adopted Pri | ority List | |
| Row No. | List Projects Underway or During SFY18 | Project Description | Step I | Step II | Step III FY17&FY18 | Step III FY19 | Total |
| 1 | Burlington | Integrated WQM Planning and SW/Wet Weather improvements | 400,000 | 350,000 | | 3,500,000 | 4,250,000 |
| 2 | Burlington | Phosphorus reductions through Stormwater Outfall Assessment and Repair | 100,000 | 240,000 | 2,000,000 | | 2,340,000 |
| 3 | Hartford | White River Junction Downtown Stormwater/CSO | | | 700,000 | | 700,000 |
| 4 | Springfield | J & L CSO - Collection System Improvements | | 177,100 | 1,000,000 | | 1,177,100 |
| 5 | Montpelier | East State Street CSO | 29,616 | | 350,000 | | 379,616 |
| 6 | St. Albans City | Lower Weldon CSO Abatement | 25,000 | 70,000 | 780,000 | | 875,000 |
| 7 | Middlebury | Combined Sewer Overflow Abatement | 100,000 | | | | 100,000 |
| 8 | Montpelier | WWTF Refurbishment and Phosphorus Removal | 51,300 | 250,000 | 450,000 | | 751,300 |
| 9 | South Burlington | Hadley Road Sewer Service Area Refurbishment | | 101,000 | 1,840,000 | | 1,941,000 |
| 10 | St. Johnsbury | St. Johnsbury Wastewater Improvements, Phase 2 | | 80,250 | 3,370,000 | | 3,450,250 |
| 11 | St. Albans City | Wastewater treatment facility refurbishment | 68,170 | 418,410 | 13,035,000 | | 13,521,580 |
| 12 | North Branch FD #1 | Wastewater Treatment and Disposal Improvements | | 111,000 | 4,096,468 | | 4,207,468 |
| 13 | Bennington | WWTF Upgrade | 32,400 | 675,000 | 1,250,000 | | 1,957,400 |
| 14 | Bellows Falls Village | Sewer main replacement on Hadley, Oak, Burt, and Mill Streets, and Chase Park. | | | 1,138,000 | | 1,138,000 |
| 15 | Royalton | Wastewater System Improvements. | | 152,200 | USDA | | 152,200 |
| 16 | Shelburne | Shelburne Plant #1 and #2 Improvements | 40,000 | 150,000 | 2,550,000 | | 2,740,000 |
| 17 | Montpelier | Northfield Street Sewer Improvements | | 36,680 | 1,500,000 | | 1,536,680 |
| 18 | Williston | Route 2A Gravity Sewer | | | 104,225 | | 104,225 |
| 19 | Proctor | Willow Street Pump Station | 20,300 | 30,000 | 250,000 | | 300,300 |
| 20 | Waitsfield | Waitsfield Decentralized Wastewater Systems | 50,000 | 50,000 | 200,000 | | 300,000 |
| 21 | Colchester Fire District #2 | New sewer collection system to serve the Malletts Bay area | | 1,311,467 | | 15,000,000 | 16,311,467 |
| 22 | Addison | Addison Community Wastewater System | | 50,000 | 498,000 | | 548,000 |
| 23 | Ryegate | Filter Bed #2 Reconstruction | | | 60,000 | | 60,000 |
| 24 | Rutland City | Wastewater Collection and Combined Sewer Overflow Planning Study | 251,022 | | | | 251,022 |
| 25 | Burlington | City-wide Gravity Pipe Assessment and Rehabilitation | 930,000 | 50,000 | 3,940,000 | | 4,920,000 |
| 26 | Burlington | 453&501 Pine Street Stormwater for contaminated site | 100,000 | 150,000 | 4,650,000 | | 4,900,000 |
| 27 | South Burlington | Lane Press Pump Station & Force Main Upgrade | | | | 4,130,000 | 4,130,000 |
| 28 | South Burlington | Airport Parkway Treatment Plant Outfall Refurbishment | | | | 500,000 | 500,000 |
| | Total | | 2,197,808 | 4,453,107 | 43,761,693 | 23,130,000 | 73,542,608 |

Note: Figures in bold print and grey-shaded cells are awards made thus far during FY17

Step I: Preliminary Engineering

Step II: Final Design

Step III: Construction

CSO: Combined Sewer Overflow Abatement

SW: Stormwater

USDA: Denotes Construction funding from U.S. Dept of Ag Rural Development